

ANNUAL ACTION PLAN 2024-2025

S.No	Program	Schedule VII	Program Duration	State/UT	District	Plant Based Program	Manner of Execution (i.e. by Company itself or through implementing agency)	Whether Impact Assessment required (Yes/ NA)	Total
1	Gram Utthan	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Rajasthan	Kotputli-Behror and Khairtal-Tijara	Yes	No	Yes	13,551,713
2	Jal Sanjeevani	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	9,757,233
3	Saksham (Integrated Cluster Development)	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	18,430,329
4	Ankur Uday	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	16,262,055
5	UDAAN	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Rajasthan	Kotputli-Behror and Khairtal-Tijara	Yes	No	Yes	8,131,028
6	Sanchay	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	2,457,539
7	Krushak Kranti	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	8,131,028
8	Gram Utkarsh Y3	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Uttar Pradesh	Kanpur Dehat	Yes	No	Yes	21,682,740
9	Smile on Wheels MMU Gurugram	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Haryana	Gurugram	No	No	Yes	4,410,649
10	Smile on Wheels MMU Gwalior	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Madhya Pradesh	Gwalior	Yes	No	Yes	4,465,506
11	Smile on Wheels MMU Derabassi	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	4,416,015
12	Sabla	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Multi-Year Program	Uttar Pradesh	Kanpur Dehat	Yes	No	Yes	9,323,578
13	Arogyam MMU Kanpur	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Uttar Pradesh	Kanpur Dehat	Yes	No	Yes	5,989,944
14	Arogyam MMU Behror	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Rajasthan	Kotputli-Behror and Khairtal-Tijara	Yes	No	Yes	5,989,944
15	Unnat	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	7,676,774
16	Pragati	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources	Multi-Year Program	Rajasthan	Kotputli-Behror and Khairtal-Tijara	Yes	No	Yes	7,588,959
17	Jal Sanchay Chomu	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and	Single-Year Program	Rajasthan	Jaipur	Yes	No	NO	6,504,822
18	Scholarship Program - Behror	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Rajasthan	Alwar	Yes	No	Yes	6,095,766
19	Scholarship Program - Nashik	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	7,776,715
20	Scholarship Program - Derabassi	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	7,108,513
21	Program SSHEAT - Derabassi	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	6,319,426
22	Raga	v) protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts and handicrafts; and	Multi-Year Program	Maharashtra	Mumbai	No	No	Yes	5,420,858
23	Raftaar	(vii) training to promote rural sports, nationally recognised sports, and Olympic sports	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	7,023,235
24	Samarthya	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Rajasthan	Alwar	Yes	No	Yes	9,953,679
25	Livelihood training for Women with disability	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Delhi	Delhi	No	No	Yes	5,238,169
26	Women Entrepreneurship Programme	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Uttar Pradesh	Varanasi	No	No	Yes	5,366,571
27	Weaving Dreams, Preserving Heritage	v) protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts and handicrafts;	Multi-Year Program	Telangana	Janagaon	No	No	Yes	3,316,565
28	Circular Economy Incubator	(ix) Contribution to incubators	Multi-Year Program	Karnataka	Bangalore	No	No	Yes	21,096,222
29	Train the Trainer	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	6,830,063
30	Arogyam MMU Valkhed	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	5,441,490
31	Arogyam MMU Awankhed	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	5,436,958
32	Transformational Good governance	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Haryana	Palwal	No	No	Yes	2,814,114
33	Advaya : PLASTIC CIRCULARITY INNOVATION LAUNCHPAD	(ix) Contribution to incubators	Multi-Year Program	Uttar Pradesh	Kanpur	Yes	No	Yes	7,435,927
34	Stem labs- Derabassi	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Punjab	Mohali	Yes	No	Yes	1,148,372
35	Sinchan Khurda	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Single-Year Program	Orissa	Khurda	Yes	No	NO	6,504,822
36	Jal Kranti Neelamangla	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Single-Year Program	Karnataka	Bangalore rural	Yes	No	NO	4,336,548
37	Neer Sanrakshan Karnal	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Multi-Year Program	Haryana	Karnal	Yes	No	Yes	5,108,562
38	Neer Sanrakshan Karnal	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Multi-Year Program	Haryana	Karnal	Yes	No	Yes	768,786
39	Shetkari samrudhi	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Multi-Year Program	Maharashtra	Aurangabad	Yes	No	Yes	10,841,370
40	Campus to Career	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	5,894,206
41	School Teaching Learning Resource Upgradation Project- Satara	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Maharashtra	Satara	No	No	Yes	5,572,334
42	PRIF Scholarship for Women in STEAM education	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Uttar Pradesh	Noida	No	No	Yes	3,321,796
43	Inclusive Tech: Youth Empowerment Program	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	West Bengal	Kolkata	No	No	Yes	2,277,731
44	Nav Chetna- Linking skills to careers	(ii) promoting education, including special education and employment enhancing vocation s	Multi-Year Program	Maharashtra	Nagpur	No	No	Yes	1,961,746
45	Smile on Wheels MMU Telangana	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Telangana	Vikarabad	Yes	No	Yes	2,278,666
46	Smile on Wheels MMU Assam	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Assam	Kamrup	Yes	No	Yes	2,278,666
47	Drinking Water Initiative Nashik Year-1	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Maharashtra	Nashik	Yes	No	Yes	2,168,274
48	Sajag - Chandigarh	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Chandigarh	Chandigarh	No	No	Yes	4,336,548
49	Eco-Empower - Gurugram	(iv) ensuring environmental sustainability, ecological balance, conservation of natural resources and maintaining quality of water	Multi-Year Program	Haryana	Gurugram	No	No	Yes	3,252,411
50	Weaving Dreams, Preserving Heritage - Chhattisgarh	v) protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional arts and handicrafts;	Multi-Year Program	Chhattisgarh	Rajnandgaon	No	No	Yes	2,684,323
51	PRakriti- Incubation Launchpad	(ix) Contribution to incubators	Multi-Year Program	Assam	Guwahati	Yes	No	Yes	1,717,273
52	GATI - Girls in Athletics for Training and Inspiritic	(vii) training to promote rural sports, nationally recognised sports, and Olympic sports	Multi-Year Program	Andhra Pradesh	Vijaywada	No	No	Yes	6,475,396
53	Sajag -Andhra Pradesh	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Andhra Pradesh	Vijaywada	Yes	No	Yes	5,947,576
54	Hospital Equipment Support	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Daman & Diu	Daman	No	No	Yes	3,902,893
55	Swasti Niwas	(i) promoting health care including preventive health and sanitation	Multi-Year Program	Maharashtra	Nagpur	No	No	Yes	36,427,003
								Total	386,649,428
								Admin Cost	12,700,000
								Grand Total	399,349,428